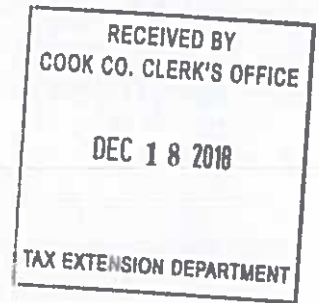


STATE OF ILLINOIS)
)SS.
COUNTY OF COOK)




CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION LAW

ROBERT E. POLK, being first duly sworn on oath, certifies as follows:

1. That he is the duly qualified and acting President of the Village of Burnham, Cook County, Illinois and is the presiding officer of the Board of Trustees of the Village of Burnham, Cook County, Illinois.

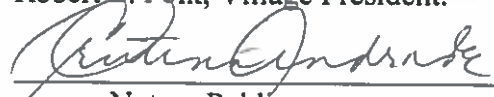
2. That the aggregate levy for the current fiscal year contained in the Village of Burnham Tax Levy Ordinance (Ordinance No. 2018-O-011) for the 2018 tax year adopted on December 11th, 2018 by the Board of Trustees and approved by the Village President on December 11, 2018 is less than 105% of the amount, exclusive of election costs, which was extended, plus any amount abated by the Village prior to extension, upon the final aggregate levy of the preceding year, and, therefore, no public hearings were required prior to or after adoption of said Tax Levy Ordinance and/or the provisions of Section 18-60 through 18-85 of the Truth in Taxation Law, 35 ILCS 200/18-55 et seq., are inapplicable.

3. That this Certificate is made in compliance with Section 18-90 of the Truth in Taxation Law, 35 ILCS 200/18-90.



Robert E. Polk
Village President

SUBSCRIBED AND SWORN to before me this 11th day of December, 2018, by Robert E. Polk, Village President.



Notary Public



STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

CERTIFICATION

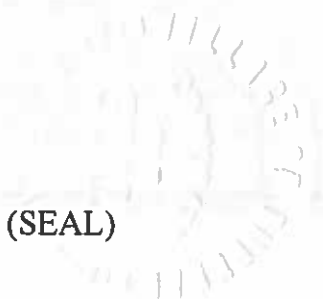
I. LUS E. CHAVEZ, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Burnham, Cook County, Illinois, and as such Village Clerk, I am the keeper of the official journal, records, papers, entries, documents, Resolutions and Ordinances of the Village of Burnham and of the Village President and Board of Trustees of the Village of Burnham (the "Corporate Authorities") and that attached is a full, true, and correct copy of Ordinance No. 2018-O-011 now on file in my office entitled:

**VILLAGE OF BURNHAM ORDINANCE NO. 2018-O-011
AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR BEGINNING MAY
1, 2018 AND ENDING APRIL 30, 2019 FOR THE VILLAGE OF BURNHAM, COOK
COUNTY, ILLINOIS**

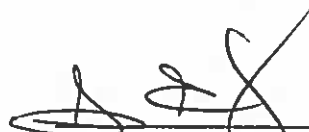
I further certify that said Ordinance No. 2018-O-011 was duly passed on roll call vote by the Board of Trustees of the Village of Burnham, Cook County, Illinois, on the 11th day of December, 2018 and approved by the Village President (Mayor) on the 11th day of December, 2018, and that said Ordinance attached is now in full force and effect and has not been rescinded.

I do further certify that the deliberations of the Corporate Authorities on the passage of said Ordinance was taken openly, that the vote on the passage of said Ordinance was taken openly; that said meeting was held at a specified time and place convenient to the public; that notice of said meeting was duly given to all newspapers, radio or television stations and other news media requesting such notice; and that said meeting was called and held in strict compliance with the provisions of "AN ACT in relation to meeting", approved July 11, 1957, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied will all of the provisions of said Act and said Codes and with all of the procedural rules of the Corporate Authorities.

IN WITNESS WHEREOF, I have hereunto set my hand as Village Clerk of the Village of Burnham and have hereunto affixed the seal of said Village of Burnham this 11th day of December, 2018.



(SEAL)



LUS E. CHAVEZ
Village Clerk

VILLAGE OF BURNHAM
ORDINANCE NO. 2018-O-011
ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR
BEGINNING MAY 1, 2018 AND ENDING APRIL 30, 2019
OF THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois in the exercise of its HOME RULE POWERS, as follows to-wit:

Section 1. A tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Village of Burnham for all corporate purposes, as appropriated for the current fiscal year commencing May 1, 2018 and ending the 30th day of April 2019, by annual appropriation ordinance of the Village of Burnham for the fiscal year beginning May 1, 2018 and ending the 30th day of April 2019, passed by the Board of Trustees of the Village of Burnham at a legally convened meeting held June 26, 2018 and approved by the Village President of the Village of Burnham on June 26, 2018 be and the same is hereby levied upon all taxable property subject to taxation within the Village of Burnham as the property is assessed and equalized for State and County purposes for the fiscal year commencing the 1st day of May, 2018, and ending on the 30th day of April 2019, for all purposes as specified as follows:

| | ORDINANCE NO. 2018-O-011 | FYE 2019 | AMOUNT TO BE RAISED BY TAX LEVY |
|---|--|---------------------|---------------------------------------|
| I. GENERAL CORPORATE FUND | | | |
| ADMINISTRATIVE DEPARTMENT | | | |
| 10-10-710010 | Salary Of Village President | 5,000.00 | \$ 4,000.00 |
| 10-10-710011 | Salary Liquor Commissioner | 2,720.00 | \$ 1,000.00 |
| 10-10-710020 | Salary Village Clerk | 55,900.00 | \$ 48,000.00 |
| 10-10-710021 | Salary Village Collector | 2,000.00 | \$ - |
| 10-10-710025 | Employee Benefits - Health/Dental/Life | 20,000.00 | \$ 15,000.00 |
| 10-10-710030 | Salary Village Treasurer | 51,557.28 | \$ 48,000.00 |
| 10-10-710026 | HRA Expense | 2,000.00 | \$ - |
| 10-10-710031 | Salary - Office Staff | 20,390.36 | \$ 19,000.00 |
| 10-10-710040 | Salary Village Trustees | 14,112.00 | \$ 12,100.00 |
| 10-10-710041 | Salary Board Of Local Improve. | 6,300.00 | \$ 2,000.00 |
| 10-10-710042 | Compensation Special Meetings | 1,500.00 | \$ - |
| 10-10-710060 | Salary - Building Commissioner/ Inspector: | 20,000.00 | \$ 16,000.00 |
| 10-10-710061 | Code Enforcement Officer | 5,164.32 | \$ 3,000.00 |
| 10-10-710070 | Longevity Admin Depart. | 2,000.00 | \$ 500.00 |
| 10-10-710110 | Allowance Village President | 6,580.00 | \$ 3,000.00 |
| 10-10-710120 | Allowance Village Clerk | 4,455.78 | \$ 3,000.00 |
| 10-10-710140 | Allowance Trustees | 26,712.00 | \$ 23,000.00 |
| 10-10-720010 | 457 B Pension Expense | 7,500.00 | \$ 2,500.00 |
| 10-10-720030 | Village Insurance - Bldg/Auto/Other | 251,000.00 | \$ 221,000.00 |
| 10-10-720031 | Workers Compensation | 73,000.00 | \$ 68,000.00 |
| 10-10-720040 | Unemployment Insurance | 1,000.00 | \$ 500.00 |
| 10-10-720050 | Medicare Taxes | 20,000.00 | \$ 13,000.00 |
| 10-10-730010 | Village Attorney Legal Exp | 96,000.00 | \$ 88,000.00 |
| 10-10-730011 | Other Attorney Exp | 1,000.00 | \$ 1,000.00 |
| 10-10-730020 | Legal Services - Special Consel | 25,000.00 | \$ 20,000.00 |
| 10-10-730030 | Audit Expense | 66,000.00 | \$ 50,000.00 |
| 10-10-730037 | Outside Services | 5,000.00 | \$ 4,000.00 |
| 10-10-730040 | Engineering Exp | 60,000.00 | \$ 50,000.00 |
| 10-10-730050 | Contractual Service-grant Prog. | 1,500.00 | \$ - |
| 10-10-730060 | Adverising & Publications | 2,000.00 | \$ - |
| 10-10-730070 | IT Maintenance | 65,000.00 | \$ 60,000.00 |
| 10-10-730100 | Scavenger Contract/Homewood | 220,000.00 | \$ - |
| 10-10-750010 | Office Supplies | 3,500.00 | \$ 1,000.00 |
| 10-10-750011 | Postage Expense | 6,500.00 | \$ 6,000.00 |
| 10-10-750015 | Bookkeeping Services | 8,400.00 | \$ 7,000.00 |
| 10-10-750020 | Office Equipment Purchases | 1,000.00 | \$ 500.00 |
| 10-10-750030 | Office Equipment - Lease | 8,000.00 | \$ 6,000.00 |
| 10-10-750040 | Office Equipment Mainteneace | 1,000.00 | \$ 250.00 |
| 10-10-750050 | Phone Service | 67,000.00 | \$ 65,000.00 |
| 10-10-750051 | Cable Service | 2,000.00 | \$ 2,000.00 |
| 10-10-750052 | Contractual Service-Cell Phones | 1,500.00 | \$ - |
| 10-10-750060 | Dues and Memberships | 5,000.00 | \$ 4,000.00 |
| 10-10-7500AB | Adjudications | 500.00 | \$ - |
| 10-10-7500AP | Inspection / Building Fee | 1,650.00 | \$ 450.00 |
| 10-10-7500AS | Food Inspector | 2,000.00 | \$ - |
| 10-10-7500AT | Interest On Loans | 5.00 | \$ - |
| 10-10-7500AW | Medical & Testing Supplies | 5.00 | \$ - |
| 10-10-7500BH | Register Over/Short | 50.00 | \$ - |
| 10-10-7500B | Surety Bonds | 1,000.00 | \$ - |
| 10-10-750110 | IT Purchases | 15,000.00 | \$ 10,000.00 |
| 10-10-750205 | Condemnation & Demol Of Bldgs | 5,000.00 | \$ - |
| 10-10-750210 | Vehicle & Pet Licenses | 600.00 | \$ - |
| 10-10-750500 | Library Services | 3,000.00 | \$ 1,500.00 |
| 10-10-750510 | Community Events | 4,000.00 | \$ 2,000.00 |
| 10-10-750600 | Merchant Card Expense | 8,000.00 | \$ 7,000.00 |
| 10-10-750800 | Garbage Disposal Expense | 200.00 | \$ - |
| 10-10-750900 | Contingencies | 1,000.00 | \$ 1,000.00 |
| 10-10-780010 | CDBG Grants | 1,000.00 | \$ - |
| TOTAL ADMINISTRATIVE DEPARTMENT | | 1,287,301.74 | |
| Total Amount to be Raised by Tax Levy | | | |
| for the foregoing expenses of the..... | | \$ | 889,300.00 |

| <u>POLICE DEPARTMENT</u> | | <u>AMOUNT TO BE RAISED BY TAX LEVY</u> | |
|--|---|--|---------------------|
| 10-20-710010 | Salary - Police Chief | 77,659.00 | \$ 25,000.00 |
| 10-20-710020 | Salary - Police Deputy Chief | 74,156.25 | \$ 64,000.00 |
| 10-20-710021 | Salary Of Lieutenant | 67,411.71 | \$ 62,000.00 |
| 10-20-710022 | Salary-Police Administrator | 42,427.25 | \$ 38,000.00 |
| 10-20-710023 | Police Records Clerk | 14,500.00 | \$ 11,000.00 |
| 10-20-710025 | Employee Benefits-Health/Dental/Life | 207,000.00 | \$ 190,000.00 |
| 10-20-710026 | HRA Expense | 10,000.00 | \$ 8,000.00 |
| 10-20-710040 | Salary Police Officers | 488,000.00 | \$ 420,000.00 |
| 10-20-710041 | Salary Part Time Police Officer | 120,000.00 | \$ 120,000.00 |
| 10-20-710042 | Court Compensation Attendance | 5,000.00 | \$ 3,000.00 |
| 10-20-710043 | Impound Hearing Officer | 4,000.00 | \$ 2,000.00 |
| 10-20-710045 | Municipal Hearing Officer- Adjudication | 2,000.00 | \$ 1,000.00 |
| 10-20-710051 | Salary Village Prosecutor | 24,000.00 | \$ 20,000.00 |
| 10-20-710070 | Longevity Police Department | 14,000.00 | \$ 10,000.00 |
| 10-20-710080 | Police Uniform Allowance | 7,500.00 | \$ 3,200.00 |
| 10-20-710090 | Illinois Traffic Safety Pay | 1,000.00 | \$ 1,000.00 |
| 10-20-710110 | Allow - Police Chief | 1,800.00 | \$ 700.00 |
| 10-20-720010 | 457 B Pension Expense | 8,000.00 | \$ 6,000.00 |
| 10-20-720040 | Unemployment Insurance | 1,200.00 | \$ 600.00 |
| 10-20-720050 | Medicare Taxes | 1,000.00 | \$ 500.00 |
| 10-20-730020 | Legal Services - Special Counsel | 30,000.00 | \$ 25,000.00 |
| 10-20-730037 | Outside Services | 120,000.00 | \$ 100,000.00 |
| 10-20-720037 | Police IT Purchase | 5,000.00 | \$ 2,000.00 |
| 10-20-730070 | Police IT Maintenance | 1,000.00 | \$ 500.00 |
| 10-20-730075 | Vehicle MDT Terminals | 4,000.00 | \$ 3,000.00 |
| 10-20-730080 | Professional Consultant Expense | 1,000.00 | |
| 10-20-730081 | Police Services Contracted | 12,348.00 | \$ 10,000.00 |
| 10-20-750009 | Police Supplies | 1,500.00 | |
| 10-20-750010 | Office Supplies | 2,400.00 | |
| 10-20-750012 | Publication Expense | 500.00 | |
| 10-20-750021 | Purchase Office Equip/software | 5,000.00 | |
| 10-20-750025 | Vehicle Purchase | 60,000.00 | \$ 20,000.00 |
| 10-20-750030 | Office Equipment - Lease | 3,000.00 | |
| 10-20-750041 | Vehicle Repair and Maint | 15,000.00 | \$ 5,000.00 |
| 10-20-750042 | Radio Maintenance | 500.00 | |
| 10-20-750050 | Contractual Service-Cellphones | 3,000.00 | |
| 10-20-750060 | Dues and Memberships | 500.00 | |
| 10-20-750070 | Gasoline & Oil Police Vehicles | 20,000.00 | |
| 10-20-750080 | Police Training | 2,000.00 | \$ 1,000.00 |
| 10-20-750081 | Health Examination | 100.00 | |
| 10-20-750090 | Meals Prisoners | 1,000.00 | |
| 10-20-750091 | Impound Expense - Not Liab. | 1,000.00 | |
| 10-20-750120 | Small Equipment Purchased | 200.00 | |
| 10-20-750130 | Major Case Task Force | 1,000.00 | |
| 10-20-750900 | Contingencies | 1,000.00 | |
| TOTAL POLICE DEPARTMENT | | 1,461,702.21 | |
| Total amount to be Raised by Tax Levy for the foregoing expenses of the Police Department | | \$ | 1,152,500.00 |

| <u>I. GENERAL CORPORATE FUND</u> | | <u>AMOUNT TO BE RAISED BY TAX LEVY</u> | |
|--|----------------------------------|--|-------------------|
| <u>FIRE DEPARTMENT</u> | | | |
| 10-25-710010 | Salary Fire Chief | 6,014.64 | \$ 3,000.00 |
| 10-25-710020 | Volunteer Fireman Salary | 82,000.00 | \$ 80,000.00 |
| 10-25-710030 | Salary - Custodian | 2,049.84 | \$ 1,800.00 |
| 10-25-710110 | Allowance-Fire Chief | 1,509.96 | \$ 800.00 |
| 10-25-720010 | 457 B Pension Expense | 377.00 | |
| 10-25-720050 | Medicare Fire Department | 100.00 | |
| 10-25-730020 | Legal Services - Special Counsel | 1,000.00 | \$ 500.00 |
| 10-25-730090 | Fire Services Contracted | 3,500.00 | \$ 2,750.00 |
| 10-25-750010 | Office Supplies | 850.00 | \$ 400.00 |
| 10-25-750013 | Natural Gas | 1,300.00 | \$ 850.00 |
| 10-25-750025 | Vehicle Purchase | 3,500.00 | \$ 1,000.00 |
| 10-25-750041 | Vehicle Repair and maint | 15,000.00 | \$ 10,000.00 |
| 10-25-750042 | Radio Maintenance | 1,000.00 | \$ 500.00 |
| 10-25-750043 | Equipment Maintenance | 3,000.00 | \$ 1,800.00 |
| 10-25-750050 | Phone Service | 6,240.00 | \$ 5,500.00 |
| 10-25-750070 | Gasoline & Oil Fire Vehicles | 8,000.00 | \$ - |
| 10-25-750080 | Training | 2,400.00 | \$ 1,800.00 |
| 10-25-750081 | Health Examination | 1,000.00 | \$ 800.00 |
| 10-25-750100 | Uniform Expense | 250.00 | \$ 150.00 |
| 10-25-750120 | Small Equipment | 10,000.00 | \$ 8,500.00 |
| 10-25-750140 | Fireman Funeral Assessment | 1,300.00 | \$ 1,300.00 |
| 10-25-750150 | Contract Emergency Medical Serv | 35,000.00 | \$ 30,000.00 |
| 10-25-750151 | EMS Equipment and Supplies | 4,000.00 | \$ 3,500.00 |
| 10-25-750200 | Building Repairs and Maint. | 7,500.00 | \$ 7,500.00 |
| 10-25-750320 | Fire Inspection Expense | 500.00 | \$ 500.00 |
| 10-25-750900 | Contingencies | 1,000.00 | \$ 1,000.00 |
| TOTAL FIRE DEPARTMENT | | 198,391.44 | |
| Total Amount to be Raised by Tax Levy for the foregoing expenses of the Fire Department | | \$ | 163,950.00 |

I. GENERAL CORPORATE FUND

PUBLIC WORKS DEPARTMENT

| | | AMOUNT TO BE RAISED BY TAX LEVY |
|--------------------------------------|---|--|
| 10-40-710010 | Salary - Superintendent PW | 61,693.90 \$ |
| 10-40-710020 | Salary - Public Works | 137,716.80 \$ |
| 10-40-710025 | Employee Benefits - Health/Dental/Life | 62,000.00 \$ |
| 10-40-710026 | HRA Expense | 2,300.00 \$ |
| 10-40-710030 | Salary - Custodian | 18,720.00 \$ |
| 10-40-710052 | Salary - Summer Part Time | 6,500.00 \$ |
| 10-40-720060 | Pw Local 710 Union Dues | 400.00 \$ |
| 10-40-710070 | Longevity Public Works | 8,500.00 \$ |
| 10-40-720010 | 457 B Pension Expense | 9,000.00 \$ |
| 10-40-730020 | Legal Services - Special Counsel | 3,000.00 \$ |
| 10-40-750013 | Natural Gas Expense | 5,000.00 \$ |
| 10-40-750014 | Electric Expense | 70,000.00 \$ |
| 10-40-750022 | Purchase of Machinery | 10,000.00 \$ |
| 10-40-750025 | Vehicle Purchase | 40,000.00 \$ |
| 10-40-750041 | Vehicle Repair and maint | 25,000.00 \$ |
| 10-40-750043 | Equipment Maintenance | 5,000.00 \$ |
| 10-40-750045 | Village Site Improvements | 1,000.00 \$ |
| 10-40-750046 | Repairs and Maintenance - Senior Center | 5,000.00 \$ |
| 10-40-750050 | Phone | 1,500.00 \$ |
| 10-40-750051 | Cable Service | 500.00 \$ |
| 10-40-750060 | Dues and Memberships | 300.00 \$ |
| 10-40-750070 | Gasoline & Oil Pw Vehicles | 15,000.00 \$ |
| 10-40-750081 | Health Examination | 1,000.00 \$ |
| 10-40-7500AY | Office Equipment - Lease | 500.00 \$ |
| 10-40-750101 | Safety Apparel | 3,000.00 \$ |
| 10-40-750110 | IT Purchases | 1,000.00 \$ |
| 10-40-750120 | Small Equipment | 3,000.00 \$ |
| 10-40-750200 | Building Repairs and Maint. | 30,000.00 \$ |
| 10-40-750210 | Traffic Sign Expense | 3,000.00 \$ |
| 10-40-750240 | Landscaping & Beautification | 10,000.00 \$ |
| 10-40-750241 | Vacant Property | 5,000.00 \$ |
| 10-40-750330 | Animal Control | 3,000.00 \$ |
| 10-40-750800 | Garbage/Waste Disposal | 2,000.00 \$ |
| 10-40-750900 | Contingencies | 2,000.00 \$ |
| TOTAL PUBLIC WORKS DEPARTMENT | | 551,630.70 \$ |

| | | |
|---------------------------------------|-----------------------------------|----------------------|
| 10-40-750044 | Street Traffic Signal Maintenance | 6,000.00 |
| 10-40-750230 | Maintenance and Street Lights | 12,000.00 |
| 10-40-750231 | Alley and Street Maintenance | 4,000.00 |
| 10-40-750232 | Tree/stump Remove And Replace | 14,000.00 |
| 10-40-750235 | Street Resurfacing Or Replace | 40,000.00 |
| 15-45-710065 | Salary Of Laborers-MFT | 500.00 |
| 15-45-750043 | Equipment Maintenance- MFT | 0.00 |
| 15-45-750070 | Gas and Oil- MFT | 400.00 |
| 15-45-750236 | Snow/Ice Removal Supplies- MFT | 15,000.00 |
| 15-45-750237 | Street and Material Repair- MFT | 20,000.00 |
| 15-45-750700 | Motor Fuel Tax Expense- MFT | 100.00 |
| 15-45-750 | Sidewalk repairs | 20,000.00 |
| TOTAL MFT - ROAD & BRIDGES | | 132,000.00 \$ |

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Public Works & MFT- Road & Bridges Department **\$ 357,200.00**

| | | AMOUNT TO BE RAISED BY TAX LEVY |
|--|---------------------------------------|--|
| Community Center | | |
| 10-80-710010 | Comm Cntr Coordinators Salary | 10,500.00 \$ |
| 10-80-720010 | 457 B Pension Expense | 415.00 \$ |
| 10-80-750010 | Office Supplies | 200.00 \$ |
| 10-80-750013 | Natural Gas | 2,000.00 \$ |
| 10-80-750043 | Equipment Maintenance | 1,000.00 \$ |
| 10-80-750050 | Phone | 1,500.00 \$ |
| 10-80-750051 | Cable | 3,000.00 \$ |
| 10-80-750052 | Security and Alarm | 3,500.00 \$ |
| 10-80-750110 | IT Purchases | 200.00 \$ |
| 10-80-750200 | Building Repairs and Maint. | 15,000.00 \$ |
| 10-80-750900 | Contingencies | 500.00 \$ |
| 10-80-759000 | Community Center Misc- Special Events | 2,000.00 |
| TOTAL COMMUNITY CENTER DEPARTMENT | | 39,815.00 |

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Community Center **\$ 27,150.00**

RECEIVED BY
 BOOK CO. CLERK'S OFFICE
 FEB 11 2019
 COMMUNITY CENTER DEPARTMENT

| | | <u>AMOUNT TO BE RAISED BY TAX LEVY</u> | |
|---|--------------------------------|--|-------------|
| BOARD OF FIRE AND POLICE COMMISSIONERS | | | |
| 10-30-710071 | Administrative Expense | 200.00 | \$ 200.00 |
| 10-30-730011 | Attorney Fees | 5,000.00 | \$ 4,000.00 |
| 10-30-730020 | Legal Services-Special Counsel | 2,000.00 | \$ 1,000.00 |
| 10-30-730080 | Professional Consultants | 1,300.00 | \$ 900.00 |
| 10-30-730082 | Court Reporter Fees | 1,000.00 | \$ 800.00 |
| 10-30-730085 | Examination Fees | 4,000.00 | \$ 1,000.00 |
| 10-30-750010 | Office Supplies | 500.00 | \$ 500.00 |
| 10-30-750012 | Publication Expense | 1,000.00 | \$ 400.00 |
| 10-30-750060 | Dues and Memberships | 400.00 | \$ 500.00 |
| 10-30-750900 | Contingencies | 500.00 | |

TOTAL BOARD OF FIRE AND POLICE COMMISSIONERS 15,900.00

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Board of Fire and Police Commissioners \$ 9,300.00

| | | <u>AMOUNT TO BE RAISED BY TAX LEVY</u> | |
|---|-----------------------------|--|-----------|
| EMERGENCY SERVICES AND DISASTER DEPARTMENT | | | |
| 10-50-710010 | Allowance Directors Expense | 100.00 | \$ 100.00 |
| 10-50-750010 | Office Supplies | 100.00 | \$ 100.00 |
| 10-50-750041 | Vehicle Repair and maint | 100.00 | \$ 100.00 |
| 10-50-750070 | Gas and Oil | 100.00 | \$ 100.00 |
| 10-50-7500AR | Equipment Purchase | 100.00 | \$ 100.00 |
| 10-50-750101 | Safety Apparel | 100.00 | \$ 100.00 |

TOTAL EMERGENCY SERVICES AND DISASTER DEPARTMENT 600.00

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Emergency Services and Disaster Department \$ 600.00

TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR GENERAL CORPORATE FUND \$ 2,800,000.00

| | | <u>AMOUNT TO BE RAISED BY TAX LEVY</u> | |
|-------------------------|--|--|--|
| WATER DEPARTMENT | | | |
| 50-00-710010 | Salary Water Works Engineers | 40,000.00 | |
| 50-00-710020 | Part Time- Water Meter Readers | 41,000.00 | |
| 50-00-710021 | Part Time- Assistant Water Works | 18,720.00 | |
| 50-00-710025 | Employee Benefits-Health/Dental/Life | 15,000.00 | |
| 50-00-710026 | HRA Expense | 1,000.00 | |
| 50-00-710030 | Salary-water Billing | 20,390.36 | |
| 50-00-720010 | 457 B Pension Expense | 3,000.00 | |
| 50-00-720040 | Unemployment Insurance | 7,000.00 | |
| 50-00-730020 | Legal Services - Special Counsel | 5,000.00 | |
| 50-00-730037 | Outside Services | 2,000.00 | |
| 50-00-730080 | Professional Consultant Expense | 9,600.00 | |
| 50-00-750010 | Office Supplies | 5,000.00 | |
| 50-00-750011 | Postage, Printing | 3,000.00 | |
| 50-00-750013 | Natural Gas Expense | 1,000.00 | |
| 50-00-750014 | Electric Expense | 5,500.00 | |
| 50-00-750025 | Vehicle Purchase | 100.00 | |
| 50-00-750041 | Vehicle Repair and maint | 2,500.00 | |
| 50-00-750043 | Equipment Maintenance | 3,500.00 | |
| 50-00-750050 | Phone | 350.00 | |
| 50-00-750051 | Cable Service | 1,600.00 | |
| 50-00-750052 | Security and Alarm | 500.00 | |
| 50-00-750070 | Gas and Oil | 6,000.00 | |
| 50-00-75008L | Water Line Maintenance | 60,000.00 | |
| 50-00-75008M | Water Pumps Maintenance | 15,000.00 | |
| 50-00-750101 | Safety Apparel | 200.00 | |
| 50-00-750110 | IT Purchases | 200.00 | |
| 50-00-750120 | Small Equipment Purchases | 500.00 | |
| 50-00-750200 | Building Repairs and Maint. | 3,000.00 | |
| 50-00-750900 | Contingencies | 1,000.00 | |
| 50-00-751010 | Purchase Of Water | 700,000.00 | |
| 50-00-751020 | Calumet City Water Transfer Expense | 15,000.00 | |
| 50-00-751030 | Equipment Purchase - Meters/Pumps/Seal | 15,000.00 | |
| 50-00-751031 | Water Meter Installation | 1,000.00 | |
| 50-00-751040 | Water Quality Testing | 6,500.00 | |
| 50-00-751200 | Maintenance - Fire Hydrants | 1,000.00 | |
| 50-00-751210 | Maintenance - B-Box and Valves | 25,000.00 | |
| 50-00-751300 | Water Meter Replacement Program | 25,000.00 | |

TOTAL WATER DEPARTMENT 1,060,160.36

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Water Department ----- \$ -

BOND AND INTEREST FUND

| | | |
|-------------------------------------|------------------------------|---------------|
| 20-00-7500A2 | P & I Corp Bond Series 2008 | 0.00 |
| 20-00-7500B8 | P & I Corp Bond-series 2003 | 0.00 |
| 20-00-7500B3 | P & I Corp Bond-series 2004 | 0.00 |
| 20-00-7500B0 | P & I Corp Fund Series-2006 | 100.00 |
| 20-10-7500AB | Bond & Interest Agent's Fees | 0.00 |
| TOTAL BOND AND INTEREST FUND | | 100.00 |

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Bond and Interest Fund ----- \$ -

SEWER FUND

| | | |
|-------------------------|----------------------------------|------------------|
| 70-00-710010 | Salary Lift Station Operator | 4,800.00 |
| 70-00-720010 | 457 B Pension Expense | 100.00 |
| 70-00-750014 | Electric Expense | 500.00 |
| 70-00-750900 | Contingencies | 100.00 |
| 70-00-752050 | Sewer Infrastructure Maintenance | 27,000.00 |
| 70-00-752060 | Lift Station Maintenance | 30,000.00 |
| 70-00-752065 | Sewer Line Maintenance | 24,000.00 |
| 70-00-752070 | Sewer Line Inspection Fees | 700.00 |
| 70-00-752080 | Illinois EPA Expense | 1,000.00 |
| TOTAL SEWER FUND | | 88,200.00 |

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Sewer Fund ----- \$ -

POLICE PENSION FUND, 40 ILCS 5/3-101., et Seq

| | | | | |
|----------------------------------|--------------------------------|-------------------|----|------------|
| 770128 | Payment to Police Pension Fund | 500,000.00 | \$ | 500,000.00 |
| TOTAL POLICE PENSION FUND | | 500,000.00 | | |

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Police Pension Fund ----- \$ 500,000.00

PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1., et Seq.

| | | |
|----------------------------------|---|------------------|
| 771029 | Public Benefit for Assessment against the | 13,460.00 |
| TOTAL PUBLIC BENEFIT FUND | | 13,460.00 |

Total Amount to be Raised by Tax Levy for the foregoing expenses of the Public Benefit Fund ----- \$ -

LOSS IN COLLECTION

| | | |
|---------------------------------|--------------------|-----------------|
| 100132 | Loss in Collection | 2,700.00 |
| TOTAL LOSS IN COLLECTION | | 2,700.00 |

TOTAL APPROPRIATION
\$ 5,351,961.45

RECAPITULATION

| | | |
|--|----|--------------|
| Total Amount Levied for General Corporate Fund ----- | \$ | 2,600,000.00 |
| Total Amount Levied for Water Fund ----- | \$ | - |
| Total Amount Levied for Bond and Interest Fund ----- | \$ | - |
| Total Amount Levied for Sewer Fund ----- | \$ | - |
| Total Amount Levied for Police Pension Fund ----- | \$ | 500,000.00 |

TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR ALL CORPORATE PURPOSES-- ----- \$ 3,100,000.00

Section 2. That the total amount of Three Million One Hundred Thousand Dollars and .00 cents (\$3,100,000.00) ascertained be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Burnham, according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

Section 3. This Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois of 1970.

Section 4. That the Village Clerk of the Village of Burnham be and she is hereby directed forthwith to file a certified copy of this Ordinance with the County Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof, and to enable the proper authorities to collect the same when extended.

Section 5. This Ordinance shall be in full force and effect from and after its passage and approval according to law but, it shall subsequently be published in Pamphlet Form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

PASSED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, the 11th day of December, A.D. 2018.

ROLL CALL VOTE:

AYES: Trustee John Cap Jr., Denise Bonner, Graciela Garcia, Brenda Greer, Carmella Richardson and Travis Claybrooks
NAYS: None
ABSENT: None


Village Clerk

APPROVED by me this 11th day of December, A.D., 2018.


Village President

ATTEST:

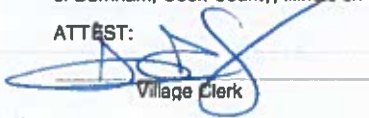
Village Clerk

(SEAL)

Recorded in Village Records: December 11, 2018

PUBLISHED in Pamphlet Form by authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois on December 11, 2018

ATTEST:


Village Clerk



RECEIVED BY
COOK CO. CLERK'S OFFICE
DEC 18 2018
TAX EXTENSION DEPARTMENT